

Appendix 5.14					
Major Indicators Showing Operational Efficiency of KSRTC/KURTC					
Sl. No	items	Year		Increase /Decrease during last year	KURTC 2014-15
		2013-14	2014-15		
1	2	3	4	5	6
1	Fleet Strength (as on March 31st)	5860	5629	(-) 231	320
2	Gross revenue earnings (` crores)	1863.56	1923.82	(+) 60.26	105.23
3	Gross Revenue expenditure (` Crores)	2433.66	2541.1	(+) 107.44	109.23
4	Gross operating loss (Crores)	(-)570.16	(-) 617.28	(-) 47.12	(-) 4.00
5	No. of schedules operated as on 31st March	4754	4602	(-) 152	223
6	Average earning per vehcile on road per day (`)	9812	10928	(+) 1116	10455.24
7	Average earning per Km of Buses operated (Paise)	2989	3268	(+) 279	4000
8	Average earning per passenger (Paise)	1426	1636	(+) 210	1663
9	Average route length (Kms)	52.01	63.78	(+) 11.77	
10	Average Kms .Run per bus per day	323.38	329.16	(+) 5.78	261.42
11	Average number of buses held daily (Nos)	5830	5691	(-) 139	320
12	Passengers Carried (Lakhs)	11634	11059	(-) 575	498.73

* Provisional Figures

Source: KSRTC